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ADM-2.1

DD/S&T-1042-94

25 MAR 1964

MEMORANDUM FOR: Director, OBPAM 25X1A2D2

SUBJECT: DD/S&T Reprogramming of [REDACTED] Funds

25X1A1A 25X1A2D2

25X1A2D2

25X1A2D2

1. [REDACTED] had been authorized in the DD/S&T FY 1964 Financial Plan to finance the [REDACTED] operation, which amount was predicated on [REDACTED] having a staff of 60 Scientific and Technical people. [REDACTED] has been successful in acquiring only 45 members of its technical staff and, therefore, personal payment funds included as a major part of the [REDACTED] will be about [REDACTED] less than was anticipated and provided for in the Financial Plan. 25X1A1A

2. DD/S&T proposes to reprogram these "savings" within this Directorate into areas of most urgent and priority need; i.e.:

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25X1A1A (a) [REDACTED] to help defray the cost of OEL Project [REDACTED] approved by the Executive Director-Comptroller on the condition that financing be accomplished by internal DD/S&T reprogramming action. 25X1A1A 25X1A1A

(b) [REDACTED] to supplement the [REDACTED] authorized in the O/DD/S&T Financial Plan, to cover the additional personal payment funds required for the additional staffing requirements of the Immediate Office. These requirements were discussed with the Executive Director on 13 March. Personnel ceiling will be transferred from other DD/S&T units.

25X1A1A (c) [REDACTED] to finance the cost of the OCS management survey.

25X1A1A (d) [REDACTED] to finance priority research projects determined by the Deputy Director (Science and Technology) as essential to initiate in FY 1964.

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3. It is suggested that [REDACTED] meet to discuss this reprogramming action so that Allotment Advices may be issued and adjustments made in the [REDACTED] (ORD) financial records of our respective Offices.

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Signed: [REDACTED]

25X1A9A

[REDACTED]
Executive Officer
Deputy Director
(Science and Technology)

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1 - [REDACTED]
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